

**Abiqua Heights Homeowners' Association  
2015 Budget**

<b>2015 Annual Dues per Lot</b>	<b>\$357.00</b>
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**Income**

Operating Assessment	\$45,122.00
Reserve Assessment	7,000.00
Total Funds Budgeted	<u>52,122.00</u>

**Operating Expense**

HOA Property Management Company	10,400.00
Maintenance & Grounds keeping: ProGrass	27,000.00
Electricity	2,300.00
Water	300.00
Accounting	145.00
Bank Fees	60.00
Liability Insurance	1,200.00
Legal	1,000.00
Fees & Dues	60.00
Board of Directors	200.00
Architectural Review Committee	50.00
Meeting Space Rent	300.00
Storage Space Rent	650.00
US Postal Fees	200.00
Website	50.00
Welcome Committee	130.00
Contingency	1,077.00
Total Operating Expense	<u>45,122.00</u>
Total Reserve Assessment	<u>7,000.00</u>
Total Funds Budgeted	<u><u>\$52,122.00</u></u>